



FY 2020 Appropriations for Key Federal HIV, STD & Hepatitis Programs

Updated May 24, 2019

(Increases/decreases from previous fiscal years are shown in parenthesis.)

PROGRAM	FY2019 FINAL APPROPRIATION	FY2020 PRESIDENT'S BUDGET REQUEST	FY2020 HOUSE COMMITTEE	FY2020 PARTNERSHIP REQUEST
HRSA: Ryan White Programs Total	\$2,319 m (-)	\$2,389 m (+\$70 m)	\$2,435 m (+\$116.4 m)	\$2,531 m (+\$211.8 m)
Part A	\$655.9 m (-)	\$655.9 m (-)	\$677.5 m (+\$21.6 m)	\$686.7 m (+\$30.8 m)
Part B: Base	\$414.7 m (-)	\$414.7 m (-)	\$419.6 m (+\$4.9 m)	\$437 m (+\$22.3 m)
Part B: ADAP	\$900.3 m (-)	\$900.3 m (-)	\$912.0 m (+\$11.7 m)	\$943.3 m (+\$43 m)
Part C	\$201.1 m (-)	\$201.1 m (-)	\$207.6 m (+\$6.5 m)	\$225.1 m (+\$20 m)
Part D	\$75.1 m (-)	\$75.1 m (-)	\$76.0 m (+\$0.9 m)	\$85 m (+\$9.9 m)
Part F: AETCs	\$33.6 m (-)	\$33.6 m (-)	\$34.0 m (+\$0.4 m)	\$35.5 m (+\$1.9 m)
Part F: Dental Reimbursement	\$13.1 m (-)	\$13.1 m (0)	\$13.3 m (+\$0.2 m)	\$18 m (+\$4.9 m)
Special Projects of Nat'l Significance (SPNS¹)	\$25 m (-)	\$25 m (-)	\$25 m (-)	\$34 m (+\$9 m)
Ending HIV Epidemic Initiative¹	N/A	\$70 m	\$70 m	\$70 m
CDC: HIV/AIDS, Viral Hepatitis, STD, TB Total	\$1.132 b (+\$5 m)	\$1,318 b (+\$193 m)	\$1,335 b (+\$203 m)	\$1.96 b (+\$649 m)
Domestic HIV/AIDS Prevention and Research	\$788.7 m (-)	\$929 m (+\$140 m)	\$945.6 m (+\$156.9 m)	\$1.23 b (+\$445 m)
[DASH - HIV Prevention Education]	\$33.1 m (-)	\$33.1 m	\$50 m (+\$16.9 m)	\$50 m (+\$16.9 m)
Viral Hepatitis Prevention	\$39 m (-)	\$39 m (-)	\$50 m (+\$11 m)	\$134 m (+\$95 m)
STD Prevention	\$157.3 m (-)	\$157.3 m (-)	\$167.3 m (+\$10 m)	\$195.7 m (+\$53.5 m)

¹ The Ending HIV Epidemic Initiative line up was proposed in the FY2020 President's Budget.

<i>Opioid and Infectious Diseases²</i>	\$5 m (+\$5 m)	\$58 m (+\$55 m)	\$20 m (+\$15 m)	\$58 m (+\$53 m)
<i>Minority HIV/AIDS Fund</i>	\$53.9 m (-)	\$53.9 m (-)	\$60 m (+\$6.1 m)	\$105.0 (+\$51.1 m)
<i>HOPWA</i>	\$393 m (+\$18 m)	\$330 m (-\$63 m)	\$410m (+\$17 m)	\$410 m (+\$17 m)

² The Elimination Initiative was first funded in FY2019 and does not have previous fiscal year comparisons.